

## PERFORMANCE SCORECARD

The following chart provides an at-a-glance overview of Treasury's performance against its key indicators for the programmatic mission areas (see referenced page number(s) for details). Information on the full set of FY 2001 performance measures is found in Appendix A. *[Note: Key indicators were selected based on whether there exists a clear nexus between the measure and the strategic goal it supports.]*

Strategic Goal	Key Performance Indicator (s)	Plan	Actual (met targets bolded)	Page(s)
<b>E1.</b> Promote U.S. Economic Growth	No quantitative performance indicators were included in the FY 2001 Performance Plan. See the narrative section for a performance report on this goal.	--	--	19-23 --
<b>E2.</b> Maintain U.S. Leadership on Global Economic Issues	Economic conditions in developing countries	growth	<b>4.0%</b>	27 A-17
	Economic conditions in transitional countries	growth	<b>4.9%</b>	27 A-17
<b>F1.</b> Manage the Federal Government Financial Accounts	FMS will collect electronically the total dollar amount of Federal government receipts	78.0%	75.3%	-- A-21
<b>F2.</b> Ensure all Federal Payments are Accurate and Timely	FMS will make paper check and electronic funds transfer (EFT) payments on time	100%	<b>100%</b>	35 A-23
	FMS will make paper check and electronic funds transfer (EFT) payments accurately	100%	<b>100%</b>	35 A-23
<b>F3.</b> Provide Accurate and Timely Financial Information and Support the Government-wide Implementation of Accounting Standards	FMS will issue accurate government-wide accounting reports	100%	<b>100%</b>	37 A-25
	FMS will issue government-wide accounting reports on time	100%	<b>100%</b>	37 A-25
<b>F4.</b> Collect Revenue due the Federal Government	FMS will increase debt collection through all available tools from the FY 1998 baseline of \$1.988 billion to \$2.4 billion	\$2.300 billion	<b>\$2.692 billion</b>	-- A-28
	Percentage of individual returns filed electronically	32.6%	30.7%	-- A-31
<b>F5.</b> Cost-Effectively Finance the Federal Government's Operations	Announce auction results within one hour 95% of the time	95%	<b>100%</b>	43 A-39
	Percentage of borrowing policies and borrowing requirements announced to financial market participants in a timely manner	100%	<b>100%</b>	-- A-41
<b>F6.</b> Improve the Efficiency of Production Operations and Maintain the Integrity of U.S. Coin and Currency	Manufacturing costs for currency	\$24.20	<b>\$23.88</b>	-- A-43
	Conversion cost to produce 1000 coin equivalents	\$9.22	<b>\$8.33</b>	-- A-47

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Strategic Goal	Key Performance Indicator (s)	Plan	Actual (met targets bolded)	Page(s)
<b>LE1.</b> Reduce Violent Crime and the Threat of Terrorism	Crime-related costs avoided (\$ in billions)	\$2.12	<b>\$2.54</b>	53 A-49
	Number of seizures for outbound licensing violations	695	<b>827</b>	54 A-50
<b>LE2.</b> Combat Money Laundering and Other Financial Crimes	Counterfeit passed per million dollars of genuine U.S. currency (in dollars)	\$90	<b>\$84</b>	58 A-53
<b>LE3.</b> Protect our Nation's Borders and Major International Terminals from Traffickers and Smugglers of Illicit Drugs	Targeting efficiency: air travel	9.0	<b>15.7</b>	61 A-57
	Targeting efficiency: vehicles	10.8	<b>18.3</b>	61 A-57
<b>LE4.</b> Protect our Nation's Leaders and Visiting Dignitaries	Percentage of instances protectees arrive and depart safely	100%	<b>100%</b>	63 A-61
<b>LE5.</b> Provide High-Quality Training for Law Enforcement Personnel	Student quality of training survey: basic training	90%	<b>99.9%</b>	65 A-63
	Student quality of training survey: advanced training	90%	<b>100%</b>	65 A-63